



Focusing on Alaska's Future



GOVERNOR PARNELL'S FY 2015 BUDGET PROPOSAL

"This budget focuses on constitutional priorities and significantly reduces State spending. Our fiscal plan positions Alaska for economic growth long into the future."

- Governor Sean Parnell

Four Guiding Principles

1. Live within our means
2. Focus on constitutional priorities
3. Fix what we have
4. Finish what we've started

Education

Alaska's K-12 public education system prepares students for success in college or job-training programs.

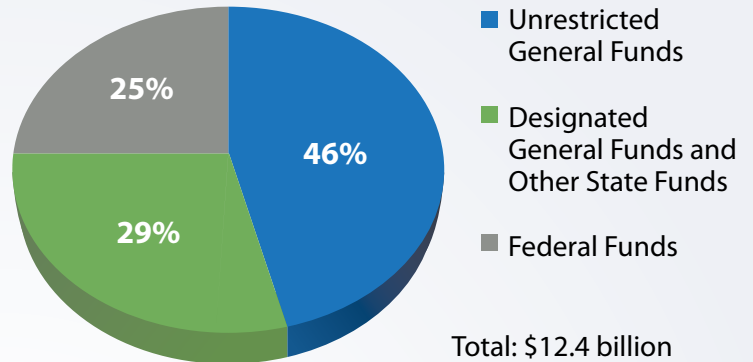
- K-12 Education \$1.26 billion
- **Alaska Performance Scholarships** \$11 million
- Alaska Digital Teaching Initiative \$5 million
- Early Learning \$13.8 million
- Nutritional Alaska Foods for Schools \$3 million
- School Construction \$31.5 million
- University Engineering Buildings \$20 million
- Statewide Library, Archives, and Museums \$15 million

Resources and Energy

Alaska's resources provide Alaskans with opportunity.

- **Roads to Resources** \$19.5 million
- Geologic Materials Center \$2.1 million
- Chinook Salmon Research \$10 million
- Strategic Minerals \$375,000
- Permitting \$3.9 million
- Susitna-Watana Hydro Project \$10 million
- Weatherization/Home Energy \$46.5 million
- Renewable Energy \$20 million
- Fairbanks Air Quality \$2 million

Alaska's Budget by Fund Source



Public Safety

The budget prioritizes safe homes and strong families.

- **Choose Respect Initiative** \$12.4 million
- 15 New Village Public Safety Officers and 1 Alaska State Trooper \$3.4 million
- Emergency Services - Blood Bank of Alaska \$7 million
- Positive Train Control \$15 million

Transportation / Infrastructure

Alaska's economy depends on access and infrastructure to support development.

- Statewide Highway and Aviation \$1.14 billion
- Alaska Marine Highway \$190 million
- Municipal Water and Sewer Projects \$14.6 million
- Village Safe Water \$51.5 million
- Deferred Maintenance \$100 million
- State Funds to Leverage Federal and Local \$104 million

Military Support

We honor Alaska's military community.

- Interior Alaska Veterans Cemetery \$100,000
- Homeland Security \$14.1 million
- Alaska Military Youth Academy \$10.5 million
- Veterans Services and Outreach \$1.8 million
- Armory Facilities \$4 million